Approved For Release 2000/08/08 CIA-RDP96-00788R002000060003-2/

S: 7 Apr 80

For use of this form, see AR 340-15, the proponent agency is TAGCEN.

REFERENCE OR OFFICE SYMBOL

SUBJECT

IAFM-OPS-HUP

Feeder Data for the FY 81/82 USAINSCOM Command Operating Budget (COB)

TO SEE DISTRIBUTION

FROM CH, PPD

DATE 20 Mar 80

CMT 1

CW3 McGuire/dm/6757

- 1. Please execute attached IA(HQ) Forms 813 for your respective Division/Office and return to PPD for preparation of the ADCSOPS-HUMINT FY 81 and 82 budgets.
- 2. Please prepare separate submissions for both FY 81 and FY 82.
- 3. Page 3 of the forms should list all anticipated TDY during the period, shown by quarters. Page 4 provides a listing of Program Elements, but in all Divisions/Offices except Spec Actions the PE is 381012.
- 4. List all anticipated purchases of end items of equipment costing \$3,000 or more each as separate, identifiable items so that adequate OPA funds can be budgeted for these purchases.

1 Incl

as

FREDERICK E. SHEAFFER

LTC, MI CH, PPD

DISTRIBUTION:

SGM Steppe

CH, CTD

CH, FAD

CH, MSD

CH, SPEC ACTS

6 5				2022		21 H				·:	-	T -	el -	
Include cost of equipment maintenance services performed commercially or by government maintenance activities.	e. Purchased Equipment Maintenance - Other than ADP:	List each requirement. If applicable, include charges for postage (other than parcel post) rental of post office boxes, postage meter machines, mailing machines, and teletype equipment. Also include telephone installation costs, and extra message and toll charges.	d. Communications:	Include computer, punch card, reproduction machine rentals. List each requirement. If applicable, include charges under purchased rental agreements for equipment prior to purchase.	c. Rentals:	Include such items as postage used in parcel post and reimbursement to civilian personnel for movement of household effects.	b. Transportation of Things:	USE ATTACHED FORM.	a. Travel and Transportation of Persons:	Requirements:	CATEGORY OF FORECAST	Coalnacon, For		SASKABANA MAKAWAGOODA GOR
	2510		2320		2310		2200		2100	745 6j.) ·	CODE	EXPENSE	MGT. O	OKSANI
	\$ NA		\$ NA		\$ NA		\$ NA		\$ NA	u og dånge.	FY 19	PY/CY	381012	ORGANIZATIONAL ELE
	\$ 200		45		\$ 550	The state of the s	4s				1st Qtr			ELEMENT: Special
	\$ 260	-	4s		\$ 5.00		₹5				2nd QTR	QUARTERLY	1	ial ActiBAGE
	\$ 25		4n		\$ 550		45				3rd QIR	FORECAST FY 1981	AS OF DATE: 7-Apr 80	1 OF 4
	\$ 1		v	÷ 100	\$ 550		w				4th QTR	1981	· •	
<i>a</i> *.	**		ţ,		\$ 22.00		, co		```		TOTAL			

														·
pointed out. Where appropriate, the rationale used as the basis for programing will be stated.	This section will consist of a succinct narrative state- ment explaining the need for the foregoing requirements.	2. Narrative Justification	Include items valued at \$200 or more, such as type-writers, calculators, and adding machines. Each commodity shown will be itemized.	1. Equipment:	Total POL required for all HQ staff offices will be programed for by the HQ, Support Division.	h. Petroleum, Oil, and Lubricants:	Include items valued at less than \$200. Cost of general supplies need not be itemized, but stated in total. Include the cost of subscriptions to newspapers and periodicals and for purchase of pamphlets and documents. Total monetary credits required for Self Service Supply Center (SSSC) supplies will be programed by the HQ, Support Division for all HQ staff offices and activities.	g. Supplies and Materials:	List and identify each service. Include contractual services such as tuitions, service contracts, reimbursable charges for services performed by another agency, and non-temporary storage of household goods.	f. Other Purchased Services:	CATEGORY OF FORECAST	INSTALLATION:	(as stated on Activity Budget "-1)	B-la JUSTIFICATION
				3100		2640		2610		2572	CODE	EXPENSE	HGI. CC	ORGANI
nical develo	Ity o Based activi	* Two t		\$ NA		\$ NA		S NA		S NA	EXPENSES FY 19	PY/CX	HGT. CODE: 381012	ORGANIZATIONAL ELEMENT:
equipment spment of fu	prese n anti	aining cor		\$ 750		₩,		\$ 900	40,000	\$ 90,000	lst Qtr			S A
upport b	ersonn ted en	tracts pronsion of		\$ 750		·s		\$ 900	:	. 40	-	OUARTERLY	,	DCSOPS-HUMINT pecial Actipage
e necessatel colle	Exact sion of cilities	jected as		\$ 360		₩.		\$ 000		• • • • • • • • • • • • • • • • • • • •	3rd QTR	FORFCAST EV	AS OF DATE:	E 2 OF 4
ry to oper ction capa	Storth Lopmen	necessary		\$ 750		45		\$ 000		: 45 :	4th QTR	10 81	80	
operations, an capability.	ich de	during FY		\$ 3 000		÷s.		\$ 3600	40,000*	*800,00 6 \$	TOTAL			

Арр	roved For Relea	ase 2000/0	8/08	CIA-F	RDP	96-0078	88R00	200	00600	03-2	tari neng mencena	
99.00				FGGM	F G G M		E CCK	FGGM	FROM			
		•		٠.,						ITINI		
			9.	San Francisco,	San Franc			rick	To	ITINERARY		
ž.		· ····································		isco, CA	Francisco, CA	N C	Ų.	AFB, Orlan			1	
-				×	×		×	'	YES	SPEC CC		
		3				×			ls	SPEC CONVEYANCE		
Ġ				e.,					No.	-		
				1/0/0	0/1/0	2/0/0	1/0/0		& Cat FF/ENL,			
									of Pers		44.	
,		1	:	ω	7	(st	ω		of Pers Total No. of CIV Days ea Pers			
	A dare on management of chair on management				·				of			
				CP	CP ·	GOV	CF		Node of Travel			
							×		Govt (AVAIL.	ě	
				×	×	×			Yes or No Govt Orrs/Nes	AVAILABILITY		
		# C - # 1 volta 1 volta	& Admin	collec	collection	collect & Admin	collection		(Listing	CATEGORY	QUARTER	
			n Spt		tion tng	collection Mgt & Admin Spt	tion ops		A:	RY OF TVI	1st FY	
											81	- 1

PAGE 3 OF 4

					뻘		had .			9
•	•				FGGM	FGGM	FGGM			
				e .			iΞ	H		
`		*** **********************************	· · · · · · · · · · · · · · · · · · ·		San	Wrig AFB.	Patr	ITINERARY		
					Famcisco	Wright-Patterson AFB, Davton OH	Patrick AFB,	-		
					CO CA	erson	, ,			
•			· · · · · · · · · · · · · · · · · · ·	>	∢	4 14	YES	SPEC C		
							 8	SPEC CONVEYANCE	A.	
								स	TRAVEL	
	-4			1/0/1	2/0/0		No. & Cat OFF/ENL,		TRAVEL AND THANSPORTATION OF	
	*						of Pers		SPORTAI	
				p. a	. 2	ω	Total Days	may dipay .	TION OF	
. {				4	•		ca Pers		PERSONS	
				CP	CP	CP	Node of Travel		(EOE 2100)	
					×	×			Ö	
No. 40 mar Audit 100 mar 11 mar 12 ma	the state of the probability of			×			Yes or No Gove Ques/Nes	3		.
			**************************************	Colle Ti	Coll & Adı	Coll	CATE	duvikani	PROG	PAGE 3 OF 4
****				Collection Training	Collection Mgt	Collection Ops	CATEGORY OF TVI (listing Attached) To	, i	r vari	4
					•		ed) To F	2	381012	,
	oproved For R					4	CSRM. (1		12	

	Approved For Relea	rea 20000		IΔ-R	DP96	-0 0 78	REAGG	90006	0003-2
	Approved For Release	ise 2000/0	,o/UO : C	FGGM	FGCM	FGGM		FIGN	
				San Francisco, CA	San Francisco, C	Princeton, NJ	Orlando, FL		ITINERARY
				×	CA X		×	YES	SPEC CONVEYANCE
				7		×	· · · · · · · · · · · · · · · · · · ·	 §	VEYANCE
		÷	1,0,0	1/0/0	1/0/0	2/0/0	1/0/0	No. & Cat of Pers	
•			u			2	w	of Pers Total No. of CIV Days ca Pers	and appear
			CP	CP		GOV	CP	Mode of Travel	
	1:		×	×	>		×	Yes or No	AVATI ADTI TONI
To the transfer of the same of		***************************************	Collection Mgt & Admin Spt	Collection Ing	& Admin Spt		Collection one	(Listing Attached) To	QUARTER 3D FY 81
4. 8 4. 8	Approved For Relea							d) To be computed by DCSRM (FGG	

PACE 3 OF 4

TRAVEL AND TRANSPORTATION OF PERSONS (EGE 2100)

- PROGRAM ELEMENT 381012

Approved For Release 2000/08/08 : CIA-RDP96-00788R00200000003-2

Appr oved For Re	elease 2000/08	3/08 : CIA-RDP96	-00788R002000060	0003-2	etter
		AND A COMMON CASES AND AND ADMINISTRATION OF	the makes of a markety.		1 04 a terre
· · · ·	•		FGGM	FGGM	Mone
-	÷	*			2
		Made of the 18 to	San	AW	
	144			Patrick Orlando, Orlando, right-Pa	
			FRancisco,	ick / ndo, :-Pat	}
				Patrick AFB, Orlando, FL Wright-Patterson AFB, Dayton, OH	
		a company and the same of the	CA	поп	
			×	× × YES	SPEC
		*19			CONVE
-				lã	SPEC CONVEYANCE
			•		
	1	1	1/0/1	No. & Ca OFF/EN 1/0/0	
•	· ·		- -	Cat: C	
			0.0	Cat of Pers/ENL/CIV	
				Day	**:
•			2:	al No. of sea Pers	
				St. of	
		1-2	CP	Node of Travel	
			× :		•
- Andreas - Charles - Char		·		VAILAI	
			×	XVAILABILITY Yes or No Govt Otrs/Nes	
	- T SAA andressamen (Design as		Col.	0	
*			Collection & Admin Spo Collection	CATEGORY OF TVL (Listing Attach	
	•			RY OF	!
	And described the described of the season of	and the state of t	Mgt Tng	TVI tached	
				हि ह	•
				COST DCSRM (FCG) 0003-2	
Approved For Re	elease 2000/08	3/08 : CIA-RDP96	5-00788R002000060	0003-2	

TRAVEL AND TRANSPORTATION OF PERSONS (EGE 2100)

PAGE 3 OF 4

QUARTER 4th FY 81